



Oregon Department of  
**Early Learning  
and Care**

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**Early Childhood Suspension and  
Expulsion Prevention Program**

Regional Service Provider Administrative Updates

January 9, 2025





# Agenda

- Funding & FTE Amounts per Region
- Transition to Implementation Grants
  - Timeline
  - Steps to take
- July 1st, New Biennium
- Overview of Implementation SOW

\*Reminder: Quarterly Progress Reports are due January 30, 2025

Happy New Year!!





# Funding & FTE Amounts Per Region

Funding allocation per region was calculated based on:

- A baseline of 1.0 FTE per region at \$150,000 per 1.0 FTE
- A baseline allocation for operations costs per each FTE
- A percentage allocation based on geographic size of the region

FTE per region\*:

Multnomah County – 4.0 FTE

Washington County – 3.0 FTE

Marion/Polk/Yamhill – 2.5 FTE

Lane County – 1.5 FTE

All other regions – 1.0 FTE

FTE must be used for IECMH Consultants



# Transition to Implementation Grant Timeline

## Reminder: Planning Grants are limited to 12 months

- The first 12 RSPs are approaching the 12-month mark
- If you need a reminder of your 12-month date, please email Enedina and Katrina
- *Ideally* (but not mandatory), submit your Implementation Plan & Implementation Budget 30 days prior to the 12-month expiration date.

For those regions that received grants only in the last few months, you have more time left before transitioning to implementation.



# Steps to Transition to Implementation

First, submit required items to Katrina and Enedina:

## 1. Submit your Implementation Plan

1. Use the Implementation Plan template
2. Items related to Regional Coordination/Coordinated System of Support have been deferred and are now due June 30th (i.e. these items do not need to be finished before your transition to implementation)

## 2. Submit an Implementation Budget

1. Your implementation budget should reflect the activities identified in your implementation plan from the transition date through June 30th.



# Steps to Transition to Implementation

Second, Katrina and Enedina will process the transition:

1. Katrina and Enedina will review and approve your Implementation Plan
2. Katrina and Enedina will submit a procurement request to:
  1. Amend your Planning Grant to add an Implementation activities to the SOW
  2. This is a time to add funds if any additional funds will be needed before June 30th



# July 1st – New Biennium Begins

As of July 1st, all RSPs will receive an updated grant for the 2025-27 biennium:

- For RSPs who have transitioned to Implementation, the new grant will include a SOW that reflects Full Implementation
- For the newest RSPs, your Planning Grant SOW will continue until you have completed Planning activities



# Overview of Implementation SOW

Implementation Grant Activities (from transition through June 30th):

1. Hire IECMH Consultant(s)
2. Begin IECMH consultation service delivery
3. Document service delivery
4. Begin collecting data
5. Set regular times as a team to discuss data collected